

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
216-36 (COR)	Frank F. Blas, Jr. Christopher M. Dueñas V. Anthony Ada	AN ACT TO AMEND PUBLIC LAW 36-54 TO INCREASE THE GOVERNOR'S TRANSFER AUTHORITY FOR FISCAL YEAR 2022 AND TO DIRECT THIRTY-SEVEN MILLION FIVE HUNDRED THOUSAND DOLLARS (\$37,500,000) TO ASSIST GUAM'S BUSINESSES AND EMPLOYEES WHO HAVE BEEN ADVERSELY AFFECTED BY THE MANDATED CLOSURES AND LOSS OF ACTIVITY DUE TO THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC.	10/19/21 10:00 a.m.	10/26/21	Committee on General Government Operations, Appropriations, and Housing			Request: 10/27/21 11/4/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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November 4, 2021

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Amanda L. Shelton
Acting Chairperson, Committee on Rules

Re: Fiscal Note on Bill No. 216-36 (COR)

Håfa adai,

Attached, please find the fiscal note for the following bill:

Bill No. 216-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 216-36 (COR)

AN ACT TO AMEND PUBLIC LAW 36-54 TO INCREASE THE GOVERNOR'S TRANSFER AUTHORITY FOR FISCAL YEAR 2022 AND TO DIRECT THIRTY-SEVEN MILLION FIVE HUNDRED THOUSAND DOLLARS (\$37,500,000) TO ASSIST GUAM'S BUSINESSES AND EMPLOYEES WHO HAVE BEEN ADVERSELY AFFECTED BY THE MANDATED CLOSURES AND LOSS OF ACTIVITY DUE TO THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC.

Department/Agency Appropriation Information

Dept./Agency Affected: Government of Guam Wide	Dept./Agency Head: Honorable Lourdes A. Leon Guerrero, Governor of Guam
Department's General Fund (GF) appropriation(s) to date:	\$623,577,126
Department's Other Fund (Specify) appropriation(s) to date: All Special Funds per P.L. 36-54	\$198,531,643
Total Department/Agency Appropriation(s) to date:	\$822,108,769

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2021 Unreserved Fund Balance		\$0	\$0
FY 2022 Adopted Revenues	\$0	\$0	\$0
FY 2022 Appro. (P.L. 36-54)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: *Jaquín A.J. Guerrero II* Date: 11/1/21 Director: *Lester L. Carlson, Jr.* Date: NOV 03 2021

Comments:

1/ The proposed legislation, to be known as the "Protehi I Lina'Lata Act of 2021," intends to amend Public Law 36-54 to increase the Governor's transfer authority for Fiscal Year 2022 from five percent (5%) to ten percent (10%). Further, the Bill proposes to direct Thirty-Seven Million Five Hundred Thousand Dollars (\$37,500,000) by way of the Governor's increased transfer authority to assist Guam's businesses and employees who have been adversely affected by the mandated closures and loss of activity due to the novel coronavirus (COVID-1) pandemic under the Local Employers' Assistance Program, as established by Executive Order No. 2021-25, or as amended thereafter. This transfer authority, which is usually fifteen percent (15%), is essentially incorporated in the annual budgets as a tool for the reallocation of funds between Executive Branch appropriations to provide for unforeseen financial shortfalls. While most if not all departments/agencies are working with limited budgets to fulfill their mandates, there will likely be no additional funds available to reallocate to supplement pandemic aid programs despite the proposed percentage increase.